



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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(213) 974-1101
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WILLIAM T FUJIOKA
Chief Executive Officer

October 5, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: INCREASE ESTIMATED TOTAL PROJECT
COST AND BUDGET FOR THE APRON PAVEMENT REHABILITATION PROJECT
CAPITAL PROJECT NO. 88734, AT COMPTON/WOODLEY AIRPORT
CITY OF COMPTON
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

This action is to approve an increase in the estimated total project cost and budget for the Compton/Woodley Airport Apron Pavement Rehabilitation project in the City of Compton for Capital Project No. 88734.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve an increase in the estimated total project costs of \$785,000 and a commensurate increase in the project budget for a revised total project budget of \$9,816,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board of Supervisors' (Board) approval of an increase of the estimated total project cost and budget in the amount of \$785,000 to fund additional costs for consultant services and project/grant management necessary to meet additional reporting requirements under the American Recovery and Reinvestment Act (ARRA) grant.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCTOBER 5, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
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"To Enrich Lives Through Effective And Caring Service"

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On August 11, 2010, the Department of Public Works (Public Works) submitted a request to the Federal Aviation Administration (FAA) for an amendment to the ARRA grant to provide additional funding. On August 17, 2010, the FAA accepted the request and amended the ARRA grant, increasing the maximum grant amount by \$215,000 from \$8,000,000 to \$8,215,000. The \$215,000 increase in the ARRA Grant amount will partially fund the additional costs of \$785,000; and the Aviation Capital Projects Fund (ACPF) will provide the remaining \$570,000.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Implementation of the recommended action will authorize Public Works to provide an improved and more accommodating facility for airport customers and will support quality public works infrastructure services to the communities.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

On June 16, 2009, your Board approved the total project budget of \$9,031,000, for the design and construction of the Apron Pavement Rehabilitation Project at Compton/Woodley Airport, Capital Project (C.P.) No. 88734. Additional costs for consultant services and project/grant management have increased the total estimated project cost by \$785,000 for a revised total project budget of \$9,816,000. The project is financed by the existing FAA Airport Improvement Program grant of \$580,000, a California Department of Transportation California Aid to Airports Program Matching Grant of \$5,000, and the revised FAA ARRA grant commitment of \$8,215,000. The remaining amount of \$1,016,000 in matching funds will be provided by the ACPF as shown in the Funding Chart and Budget Summary (Attachment A).

The budget adjustment to increase the project's appropriation and funding was included in the Fiscal Year 2010-11 Supplemental Resolution.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended action does not require any additional provisions related to the project.

The Honorable Board of Supervisors
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ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) as determined by your Board at the May 19, 2009, meeting under Agenda Item 41.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

When the project is complete, it will have a positive impact by providing an improved and more accommodating facility for airport customers.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; the Department of Public Works, Aviation Division; and Auditor-Controller, General Claims Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:BC:GF:SK
DJT:RB:zu

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Public Works

ATTACHMENT A

**COMPTON/WOODLEY AIRPORT
PAVEMENT REHABILITATION
PROJECT SCHEDULE AND BUDGET SUMMARY**

I. PROJECT SCHEDULE

Project Activity	Proposed Completion Dates
Prepare Plans and Specifications	April 28, 2009*
FAA Approve Plans and Specifications	May 09*
Advertise for Construction Bids	June 09*
Award Construction Contract	August 09*
Construction Start	September 09*
Final Acceptance	February 2011

* Reflects actual completion date

II. PROJECT FUNDING CHART

Project Budget Category	FAA Grant	CAAP Grant	ACPF	FAA/ARRA Grant	Total Funding
Project Design	200,000	5,000	226,000		\$431,000
Construction					
Construction Contract	380,000		20,000	6,514,000	6,914,000
Change Order Contingency				691,000	691,000
Material Testing			500,000		500,000
County Services					
In-House Engineering Review				15,000	15,000
Project Mgt. / Inspection			20,000	900,000	920,000
County Administrative Services			250,000	95,000	345,000
TOTAL	\$580,000	\$5,000	\$1,016,000	\$8,215,000	\$9,816,000

III. PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Low-Bid Construction Contract	\$ 6,914,000	\$	\$ 6,914,000
Job Order Contract	0	0	0
Change Orders	691,000	0	691,000
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$ 7,605,000	\$0	\$ 7,605,000
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 431,000	\$ 0	\$ 431,000
Consultant Services			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	200,000	300,000	500,000
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other:	0	0	0
Subtotal	\$ 200,000	\$ 300,000	\$ 500,000
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	0	0	0
Design Review	15,000	0	15,000
Design Services	0	0	0
Contract Administration	50,000	230,000	280,000
Project Management / Inspection	685,000	235,000	920,000
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	20,000	10,000	30,000
County Counsel	0	0	0
Other: Legal Advertising/Procurement	25,000	10,000	35,000
Sheriff Job Order Contract Management	0	0	0
Subtotal	\$ 795,000	\$ 485,000	\$ 1,280,000
TOTAL	\$ 9,031,000	\$ 785,000	\$ 9,816,000